

REQUEST TO DEVIATE UNDER G.S. 143-23

DEPARTMENT: Administrative Office of the Courts

BUDGET CODE: 12000

PROGRAM (FUND) TITLE: Administration and Services

FUND CODE: 1100

REQUEST:

	2006-2007 Certified Budget	Previously Approved Increases	Current Request for Increase	Accumulative Budget Increase	Accumulative % of Increase
Total Budget	44,771,561	0	565,964	45,337,525	1.25%
Receipts	383,930	0	0	383,930	0.00%
Appropriation	44,387,631	0	565,964	44,953,595	1.26%

JUSTIFICATION FOR REQUEST:

The Administrative Office of the Courts corrected the annualization of several budget revisions during fiscal year 2005-2006. These corrections were necessary to support the salary and fringes obligations within fund 1100.

STATUTORY REFERENCE FOR THE REQUEST (If applicable):